

FEES REGULATING AUTHORITY - 2025-26, Mumbai

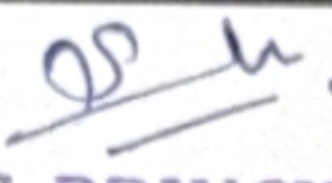

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM

1	Name of the College/Institute: Bhagubai Changu Thakur College of Law, New Panvel Code: LLB3009 Stream: LLB3 Year: 2025-26 Location: New Panvel				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	26770	2730	29500
	Fee for Academic Year 2023-24	No Upward Revision	10860	1140	12000
	Fee for Academic Year 2022-23	Approved	10860	1140	12000
	Fee for Academic Year 2021-22	No Upward Revision	13574	1426	15000
	Fee for Academic Year 2020-21	Approved	13574	1426	15000
	Fee for Academic Year 2019-20	Approved	10859	1141	12000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 51000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8143637	22621
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	134512	374
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8278149	22995
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3730277	10362
4.2.1	a) Less income	18146	50
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11990280	33306
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (506112) or Total interest allowable limited to 2% of 4.2.2 (239806) whichever is lower	239806	666
4.2.2.2	Total 4.2.2 + 4.2.2.1	12230086	33972
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1223009	3397
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	363305	1009
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1485000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	948321	2634
4.5	Total of (4.2.2.2 to 4.4)	16249721	45138
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(301+0+21+0+3+0) (Excluding TFWS, J&K, and Repeaters)	325	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45138	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	45138	
4.10	Development fee (10% of 4.9.1)	4514	

4.10.1	Total fee (4.9.1 + 4.10)	49652
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(903) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 903 Ph.D Holder - 12.5% - Add = 90 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	993
4.10.3	Total Development Fee (4.10 + 4.10.2-(5507)) or Limited 15% of Tuition Fee(4.9.1- (6771)) whichever is less.	5507
4.10.4	Total Fee (4.9.1 + 4.10.3)	50645

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	346
2	Admission Cancellation Fees	17800
Total		18146
Date		
Place		
 I/C PRINCIPAL Bhagubai Changu Thakur College of Law, New Panvel		
		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

For R. R. JAKHOTIA & CO.
Chartered Accountant


Partner
(R. R. Jakhotia)
M. No. 40681

28 NOV 2024

